

# Hillsdale Community Schools Board of Education

## REGULAR BOARD OF EDUCATION MEETING November 21, 2022

### I. Call to Order

President Hoffman called the meeting to order at 6:04 p.m. which was held in the cafeteria at Gier Elementary School.

### II. Pledge or Allegiance

### III. Recognition of Guests

- A. President Hoffman presented David Pratt with an award from CMAA.
- B. Athletic Director Pratt presented Academic All State Awards to the members of the boy's tennis team.
- C. Gier Principal VanOrman reported on the most recent Math Interventions being used at Gier and how effective they are for students.

### Members Present

Nicole Hoffman  
Kathy Petersen  
Jim Bowen  
Kelly LoPresto  
Leslie Bennett-Granata  
Rebecca Portteus  
Eric Moore

### Members Absent

None

### Administration Present

Shawn Vondra, Superintendent  
Joshua Perrin, Hillsdale High School Principal  
David Pratt, Student Services/Athletic Director  
Barbara Wheeler, Davis Middle School Principal  
Laurie VanOrman, Gier Elementary Principal  
Allison Wirick, Bailey Early Childhood Center Director  
Jeremy LaFollette, Maintenance Director  
Laura Call, Food Service Director  
Patty Knapp, Business Manager  
Jeremy Adams, Technology Coordinator

### Guests

Scott Phillips	Benjamin Brock	Becky LaFollette
Joanie Peck	Ashley York	Xavier York
Patrick Flannery	Alex Portteus	Landon York
Dan LaRue	Cory Champion	Kevin Portteus

### IV. Consent Agenda

Moved by Petersen supported by Moore to approve the consent agenda as presented

- A. Approval of Minutes –  
October 17, 2022 Regular Board Meeting

B. Finance

B-1 Treasurer's Receipts

Treasurer's receipts for October 2022 are as follows:

General Fund	\$1,139,245.43
Building & Site	\$ 27,138.85
Food Service	\$ 125,079.22
Activity	\$ 49,958.92

B-2 Bills Payable

Expenditures for October 2022 are as follows:

General Fund	\$1,512,759.67
Building & Site	\$ 35,255.64
Food Service	\$ 88,243.39
Activity	\$ 18,685.17

7 Ayes      0 Nays      Motion passed

Moved by Petersen supported by Bowen to approve the Bills under separate action

B-3 Bills under separate action

<u>Gen Fund Ck #</u>	<u>Vendor</u>	<u>Amount</u>
Wire	Arrow Swift	\$27.16

6 Ayes      0 Nays      (Granata abstained)      Motion passed

**V. Communications**

- A. Written – none  
B. Public Comment – none

**VI. Information & Proposals from Board, Superintendent & Staff**

Superintendent Vondra asked Jeremy Adams to share an update with the Board of Education on the recent cyber attack at JCISD and what the ISD staff are doing to manage this event.

A. Committee Reports

Personnel & Finance 11/02  
Policy 11/03  
Community Relations 11/09

B. Superintendent's Report

- Chad Buell – bus driver – resignation 10/28
- Emily Sober – GSRP Child Care Aide – resignation 11/04
- Lottie Underwood – DMS SE Teacher – intermittent family member FMLA
- Public Complaint & Concern Policy review
- Truss Banner for scoreboard at Baumgarten Stadium (\$4,000 commitment from Class of 2022) Total cost for purchase is \$7,773 + installation costs.
- SRO grant was submitted – expected to hear back in January
- Additional School Safety Considerations

**VII. Old/New Business**

A. Personnel

1. Beth Ballinger – District Nurse

Moved by Petersen support by Bowen to hire Beth Ballinger as the district nurse.

7 Ayes            0 Nays            Motion passed

2. Winter Coaching Staff

Moved by Petersen support by Bennett-Granata to hire the winter coaching staff as presented

7 Ayes            0 Nays            Motion passed

B. Board Affairs

1. NH Metal Stamping Band Donation

Moved by Bowen supported by Petersen to accept \$700 from NH Metal Stamping for our band department.

7 Ayes            0 Nays            Motion passed

2. Randall & Nancy Guise Foundation Donation

Moved by Petersen supported by Moore to accept \$2,500 from the Randall & Nancy Guise Foundation.

7 Ayes            0 Nays            Motion passed

3. HHS Athletic Booster Club Donation

Moved by Petersen support by Moore to accept \$10,410 from the HHS Athletic Booster Club for various sporting items.

7 Ayes            0 Nays            Motion passed

4. 2022-23 General Fund Budget Revisions

Moved by Petersen supported by Bowen to adopt the 2022-2023 General Fund budget Revisions as presented.

7 Ayes            0 Nays            Motion passed

5. 2022-2023 Food Service Budget Revisions

Moved by Bowen supported by LoPresto to adopt the 2022-2023 Food Service budget Revisions as presented.

7 Ayes            0 Nays            Motion passed

6. Board Policy Updates

First Reading complete – no action taken.

**VIII. Addenda**

A. Public Comment – none

B. Board Member Comment –

L. Bennet-Granata shared her appreciation to Shawn and his team for doing what they can to navigate the difficult situations of the recent 3 years. The entire staff set good examples to the students and continue to show them how to adjust and make the best of difficult situations.

R. Portteus agreed, stating that the students trust the staff and follow their leadership.

N. Hoffman extended her congratulations to the newly elected board members who were both in the audience.

**IX. ADJOURNMENT**

President Hoffman adjourned the meeting at 7:08 p.m

*James P. Bowen*

James Bowen, Secretary  
Hillsdale Board of Education  
PHK 11/22/2022





**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
HILLSDALE COMMUNITY SCHOOLS**

BE IT RESOLVED, that this resolution shall be the General Appropriations Act of Hillsdale Community Schools for the fiscal year ending June 30, 2023. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hillsdale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Hillsdale Community Schools for the fiscal year ending June 30, 2023 is \$ 23,564,181 as follows:

<b>REVENUE</b>	
100 Local	2,323,664
300 State	12,660,967
400 Federal	3,756,468
500 Intermediate	153,537
500 Other	<u>0</u>
Total	\$18,894,636
Fund Balance July 1, 2022 (audited)	4,669,545
Less Restricted	0
Less Committed (curriculum)	0
Less Committed (HESPA Agreement)	0
Less Committed (technology device replacement)	0
Less Committed (bus)	0
Less Committed (maintenance truck)	0
Less Committed (HHS cafeteria project)	0
Less Committed (capital projects)	<u>389,500</u>
Total Available to Appropriate	\$23,564,181

BE IT FURTHER RESOLVED, that \$19,841,308 the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

<b>EXPENDITURE</b>	
Instruction:	
110 Basic Programs	9,231,993
120 Added Needs	1,795,995
130 Adult Ed	169,847
Support Services:	
210 Support Services: Guidance	757,205
220 Instruction Staff – Library	345,563
230 General Admin/Supt	327,104
240 School Administration	1,192,444
250 Business (Central Office)	306,696
260 Operation and Maintenance	2,826,712
270 Pupil Transportation	1,012,540
280 Technology	308,060
293 Athletic Activities	490,241
330 Title / Community	9,463
400 Payments to ISD/Facility Improve	1,067,445
511 Debt Service	0
621 Outgoing Transfers	<u>0</u>
<b>Total</b>	<b>\$19,841,308</b>
<i>Estimated Unassigned Fund Balance</i>	<i>\$ 3,722,872</i>





The total number of mills of ad valorem property taxes to be levied will be 18.0000 mills on non-homestead properties for the purpose of servicing the payment of operating expenses from the General Fund.

FURTHER RESOLVED, that no Board of Education member or employee of the Hillsdale Community Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education. Changes in the amount appropriated by the Board of Education shall require approval of the Board of Education.

FURTHER RESOLVED, that for the purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon written authorization of the Superintendent but no other transfers shall be made without prior approval by the Board of Education. When the Superintendent makes a transfer to appropriate as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an appropriations act amendment, which amendment shall be adopted by the Board of Education at such meeting.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board of Education and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on November 21, 2022.

  
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Kelly LoPresto, Treasurer

