

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
HILLSDALE COMMUNITY SCHOOLS**

BE IT RESOLVED, that this resolution shall be the general appropriations of Hillsdale Community Schools for the fiscal year 2015-2016. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hillsdale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Hillsdale Community Schools for the fiscal year 2015-2016 is \$829,564.

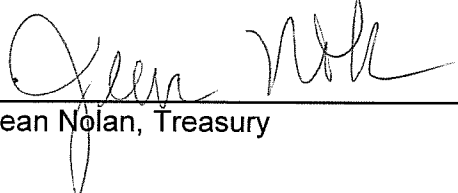
REVENUE	
Local	268,425
State	30,500
Federal	529,300
Incoming Transfers & Other Misc	
Total	<u>\$828,225</u>
Fund Balance July 1, 2014	1,339*
Less Appropriated Fund Balance	<u>0</u>
Total Available to Appropriate	\$829,564

BE IT FURTHER RESOLVED, that \$827,952 of the total available to appropriate in the Hot Lunch Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES	
Salaries & Fringe Benefits	325,202
Purchased Services & Equip. Service/Repair	143,000
Supplies & Materials	340,500
Capital Outlay	500
Miscellaneous	1,250
Outgoing Transfers	<u>17,500</u>
Total	\$827,952

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board of Education and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on June 29, 2015.



Jean Nolan, Treasury

* This represents an audited fund equity figure.