

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
HILLSDALE COMMUNITY SCHOOLS**

BE IT RESOLVED, that this resolution shall be the General Appropriations Act of Hillsdale Community Schools for the fiscal year ending June 30, 2021. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hillsdale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Hillsdale Community Schools for the fiscal year ending June 30, 2021 is \$ 18,930,178 as follows:

<b>REVENUE</b>	
100 Local	2,148,208
300 State	11,701,737
400 Federal	2,331,916
500 Intermediate	15,860
500 Other	<u>0</u>
Total	\$16,197,721
Fund Balance July 1, 2020 (audited)	3,225,723
Less Restricted	0
Less Committed (curriculum)	0
Less Committed (HESPA Agreement)	46,766
Less Committed (technology device replacement)	54,000
Less Committed (bus)	0
Less Committed (capital projects)	<u>389,500</u>
Total Available to Appropriate	\$18,930,178

BE IT FURTHER RESOLVED, that \$16,702,568 the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

<b>EXPENDITURE</b>	
Instruction:	
110 Basic Programs	8,241,741
120 Added Needs	1,912,163
130 Adult Ed	116,955
Support Services:	
210 Support Services: Guidance	594,111
220 Instruction Staff – Library	352,414
230 General Admin/Supt	308,555
240 School Administration	969,466
250 Business (Central Office)	302,034
260 Operation and Maintenance	1,761,539
270 Pupil Transportation	1,385,909
280 Technology	196,760
293 Athletic Activities	416,320
330 Title / Community	9,601
400 Payments to ISD	135,000
511 Bus Payments	0
621 Outgoing Transfers	<u>0</u>
<b>Total</b>	<b>\$16,702,568</b>

*Estimated Unassigned Fund Balance* \$2,230,611

The total number of mills of ad valorem property taxes to be levied will be 18.0000 mills on non-homestead properties for the purpose of servicing the payment of operating expenses from the General Fund.

FURTHER RESOLVED, that no Board of Education member or employee of the Hillsdale Community Schools shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education. Changes in the amount appropriated by the Board of Education shall require approval of the Board of Education.

FURTHER RESOLVED, that for the purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon written authorization of the Superintendent but no other transfers shall be made without prior approval by the Board of Education. When the Superintendent makes a transfer to appropriate as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an appropriations act amendment, which amendment shall be adopted by the Board of Education at such meeting.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board of Education and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on April 19, 2021.



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Kelly LoPresto, Treasurer