

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
HILLSDALE COMMUNITY SCHOOLS**

BE IT RESOLVED, that this resolution shall be the general appropriations of Hillsdale Community Schools for the fiscal year 2020-2021. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hillsdale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Hillsdale Community Schools for the fiscal year 2020-2021 is \$1,031,481.

REVENUE	
Local	173,500
State	26,000
Federal	621,500
Incoming Transfers & Sale of Property	<u>35,800</u>
Total	\$856,800
Fund Balance July 1, 2019 ( <i>estimated</i> )	174,681
Less Appropriated Fund Balance	<u>0</u>
Total Available to Appropriate	\$1,031,481

BE IT FURTHER RESOLVED, that \$917,095 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES	
231 – Board of Education Expense	2,500
261 – Operations & Maintenance	15,000
297 - Salaries & Fringe Benefits	348,647
297 - Purchased Services & Equip. Service/Repair	161,150
297 - Supplies & Materials	368,548
297 - Capital Outlay	15,000
297 - Miscellaneous	5,500
297 - Outgoing Transfers	<u>0</u>
Total	\$917,095
<i>Estimated Ending Fund Balance</i>	<i>\$114,386</i>

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board of Education and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on June 29, 2020.

  
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Kelly LoPresto, Treasurer