

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
HILLSDALE COMMUNITY SCHOOLS**

BE IT RESOLVED, that this resolution shall be the general appropriations of Hillsdale Community Schools for the fiscal year 2019-2020. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Hillsdale Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the Hillsdale Community Schools for the fiscal year 2019-2020 is \$1,107,713.

REVENUE

Local	119,820
State	27,000
Federal	820,935
Incoming Transfers & Sale of Property	<u>32,800</u>
Total	\$1,000,555
Fund Balance July 1, 2019 (<i>audited</i>)	107,158
Less Appropriated Fund Balance	<u>0</u>
Total Available to Appropriate	\$1,107,713

BE IT FURTHER RESOLVED, that \$933,032 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES

231 – Board of Education Expense	2,300
261 – Operations & Maintenance	0
297 - Salaries & Fringe Benefits	316,688
297 - Purchased Services & Equip. Service/Repair	168,028
297 - Supplies & Materials	409,203
297 - Capital Outlay	31,368
297 - Miscellaneous	5,445
297 - Outgoing Transfers	<u>0</u>
Total	\$933,032

Estimated Ending Fund Balance \$174,681

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board of Education and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board of Education.

This act is to take effect on June 29,,2020.



Kelly LoPresto, Treasurer